



FRCA BUDGET

Prepared by the FRCA – Florida Road Cycling Association
 Approved on February 24, 2009

Income

FPS Events Fees	38	\$ 250.00	\$ 9,500.00	35%
Additional FPS Events Fees	8	\$ 125.00	\$ 1,000.00	4%
USA Cycling's Association Share	1650	\$ 10.00	\$ 16,500.00	61%
Total Income			\$ 27,000.00	100%

Expenses

FPS - Prizes			\$ 5,000.00	20%
FPS - Party			\$ 5,000.00	20%
FPS - Awards			\$ 2,000.00	8%
State Championships - Awards			\$ 3,500.00	14%
Florida Cup - Awards			\$ 1,500.00	6%
FRCA - Programs			\$ 6,000.00	24%
FRCA - Admin Expenses			\$ 500.00	2%
FRCA - USCF Expense			\$ 2,000.00	8%
Total Expenses			\$ 25,500.00	100%

Surplus / Deficit			\$ 1,500.00	
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Comments:

- Please see the [FPS Event Application](#) for an explanation of the FPS Event Fees.
- Please see the [FPS Page](#) for a description of all the Awards (Jerseys, Trophies, Medals) offered for every competition.
- Starting in 2009, we are budgeting \$6,000 to implement the six (6) planned FRCA Programs. Each program will receive a portion of this amount only after it has been properly proposed by a Program Director and approved by the FRCA Board. We were able to budget this amount for Programs by reducing the amount of Prizes paid in comparison to previous years.